

FISCAL YEAR 2005, QUARTER ENDING 3/31/05

SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT*

CATEGORY	Prior Yr								
	Quarter	Quarter	Percent	FY05 to	FY04 to	Percent	Biennial to	Prior	Percent
	Ending	Ending	Change	Date	Date	Change	Date	Biennial to	Change
	3/31/05	3/31/04		7/1/04- 3/31/05	7/1/03- 3/31/04		7/1/04- 3/31/05	7/1/02- 3/31/03	
Small	366,915	324,890	12.9%	778,823	909,109	-14.3%	778,823	1,788,832	-56.5%
Woman-owned	3,074	1,248	146.3%	6,521	8,006	-18.5%	6,521	142	4492.3%
Minority	7,190	1,954	268.0%	30,515	25,298	20.6%	30,515	8,877	243.8%
Total SWAM Expenditures	377,179	328,092	15.0%	815,859	942,413	-13.4%	815,859	1,797,851	-54.6%
Total Expenditures	985,940	1,297,414	-24.0%	2,851,156	2,514,077	13.4%	2,851,156	4,518,080	-36.9%
SWAM % of Total Expenditures	38.3%	25.3%	51.3%	28.6%	37.5%	-23.7%	28.6%	39.8%	-28.1%

**This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period.*